

Forward Plan

For the Period December 2022 - March 2023



What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or customerservices@newark-sherwooddc.gov.uk

Decision to be taken / Report title and Summary	Decision maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
Local Area Energy Planning	Cabinet	6 Dec 2022	Leader - Portfolio Holder Strategy, Performance and Finance	Matt Finch, Director-Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Open	12 Dec 2022
Adoption of Infrastructure Funding Statement	Cabinet	6 Dec 2022	Portfolio Holder-Economic Development and Visitors	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	12 Dec 2022
A46 Northern Town Bypass and Newark Towns Fund	Cabinet	6 Dec 2022	Portfolio Holder-Economic Development and Visitors	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	12 Dec 2022
Heritage and Culture Service	Cabinet	6 Dec 2022	Portfolio Holder-Economic Development and Visitors	Carys Coulton-Jones, Business Manager-Heritage, Culture and Visitors Carys.Coulton-Jones@newark-sherwooddc.gov.uk	Open	12 Dec 2022
Health and Wellbeing Strategy	Cabinet	6 Dec 2022	Portfolio Holder - Homes and Health	Suzanne Shead suzanne.shead@newar	Open	12 Dec 2022

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Tree Strategy	Cabinet	6 Dec 2022	Portfolio Holder - Cleaner, Safer, Greener	Matt Adey, Development Manager- Environmental Services matt.adey@newark-sherwooddc.gov.uk	Open	12 Dec 2022
Safer Streets Funding Programme	Cabinet	6 Dec 2022	Portfolio Holder - Cleaner, Safer, Greener	Matt Finch, Director- Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Open	12 Dec 2022
Active4Today Draft Business Plan	Executive Shareholder Committee	20 Dec 2022	Portfolio Holder - Homes and Health	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Open	29 Dec 2022
Supporting Future Business Growth	Cabinet	17 Jan 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk, Neil Cuttall Neil.Cuttall@newark-sherwooddc.gov.uk	Open	23 Jan 2023

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Cost of Living Response	Cabinet	17 Jan 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Open	23 Jan 2023
Old Hall Farm, Edingley	Cabinet	17 Jan 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Lisa Hughes, Business Manager - Planning Development lisa.hughes@newark-sherwooddc.gov.uk	Part exempt <i>Commercially sensitive information</i>	23 Jan 2023
Promotion of Tourism	Cabinet	17 Jan 2023	Portfolio Holder- Economic Development and Visitors	Neil Cuttell Neil.Cuttell@newark-sherwooddc.gov.uk	Open	23 Jan 2023
Housing Strategy 2022-2027	Cabinet	17 Jan 2023	Portfolio Holder - Homes and Health	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	23 Jan 2023
2023/24 HRA Budget and Rent Setting	Cabinet	17 Jan 2023	Leader - Portfolio Holder Strategy, Performance and	Nick Wilson, Business Manager- Financial Services	Open	23 Jan 2023

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			Finance, Portfolio Holder - Homes and Health	Nick.Wilson@newark-sherwooddc.gov.uk, Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk		
Environmental Enforcement	Cabinet	17 Jan 2023	Portfolio Holder - Cleaner, Safer, Greener	Alan Batty, Business Manager - Public Protection alan.batty@newark-sherwooddc.gov.uk	Part exempt	23 Jan 2023
Play Park Investment	Cabinet	17 Jan 2023	Portfolio Holder - Cleaner, Safer, Greener	Matt Finch, Director-Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Open	23 Jan 2023
Final 2023/24 General Fund and Capital Budget	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Medium Term Financial Plan 2023/24 to 2026/27	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy,	Nick Wilson, Business Manager- Financial	Open	27 Feb 2023

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			Performance and Finance	Services Nick.Wilson@newark-sherwooddc.gov.uk		
Proposal for a Kerbside Glass Recycling Service in Newark & Sherwood	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Andrew Kirk, Business Manager - Environmental Services Andrew.Kirk@newark-sherwooddc.gov.uk	Open	27 Feb 2023
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	21 Feb 2023	Portfolio Holder- Economic Development and Visitors	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Edwinstowe Forest Corner Project	Cabinet	21 Feb 2023	Portfolio Holder- Economic Development and Visitors	Neil Cuttell Neil.Cuttell@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Tenancy Agreement Review	Cabinet	21 Feb 2023	Portfolio Holder - Homes and Health	Julie Davidson, Business Manager- Housing and Estates Julie.Davidson@newark-sherwooddc.gov.uk	Open	27 Feb 2023

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Arkwood Developments Business Plan	Executive Shareholder Committee	21 Mar 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Fully exempt <i>Commercially Sensitive information</i>	27 Mar 2023